

Projected Changes in ECS Entitlements, FY 06-07 through FY 08-09

DRG	Municipality / School District	Resident Pupils FY 06-07	ECS TOTAL ENTITLEMENT			ECS PER PUPIL			Year 1 - FY 07-08		Year 2 - FY 08-09	
			Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Incr Over Yr 0		Incr Over Yr 1	
									%	Per Pupil	%	Per Pupil
STATE PER PUPIL		565,539.11	1,627,321,377	1,809,133,470	1,889,264,105	2,877	3,199	3,341	11.2%	321	4.4%	142
C	Andover	650.86	1,973,606	2,232,621	2,330,887	3,032	3,430	3,581	13.1%	398	4.4%	151
H	Ansonia	2,805.17	12,883,369	14,398,149	15,031,843	4,593	5,133	5,359	11.8%	540	4.4%	226
E	Ashford	809.86	3,437,204	3,731,867	3,896,104	4,244	4,608	4,811	8.6%	364	4.4%	203
B	Avon	3,400.09	788,475	1,180,736	1,240,678	232	347	365	49.7%	115	5.1%	18
C	Barkhamsted	667.91	1,231,556	1,547,770	1,615,908	1,844	2,317	2,419	25.7%	473	4.4%	102
E	Beacon Falls	1,036.14	3,437,310	3,874,333	4,044,855	3,317	3,739	3,904	12.7%	422	4.4%	165
D	Berlin	3,409.54	4,665,028	5,909,397	6,169,555	1,368	1,733	1,809	26.7%	365	4.4%	76
C	Bethany	1,070.43	1,586,002	1,945,254	2,030,886	1,482	1,817	1,897	22.7%	336	4.4%	80
D	Bethel	3,225.29	7,372,181	7,814,020	8,157,889	2,286	2,423	2,529	6.0%	137	4.4%	107
C	Bethlehem	585.25	1,209,402	1,262,616	1,318,171	2,066	2,157	2,252	4.4%	91	4.4%	95
G	Bloomfield	2,736.60	3,977,721	5,182,323	5,410,485	1,454	1,894	1,977	30.3%	440	4.4%	83
C	Bolton	941.19	2,562,776	2,888,563	3,015,697	2,723	3,069	3,204	12.7%	346	4.4%	135
E	Bozrah	386.36	1,060,857	1,177,447	1,229,268	2,746	3,048	3,182	11.0%	302	4.4%	134
D	Branford	3,680.12	1,363,897	1,684,957	1,759,133	371	458	478	23.5%	87	4.4%	20
I	Bridgeport	22,781.79	147,107,433	157,275,234	164,196,524	6,457	6,904	7,207	6.9%	446	4.4%	304
D	Bridgewater	266.57	106,575	131,506	137,295	400	493	515	23.4%	94	4.4%	22
G	Bristol	9,117.17	35,390,494	39,901,642	41,657,838	3,882	4,377	4,569	12.7%	495	4.4%	193
B	Brookfield	3,076.22	1,202,507	1,466,181	1,530,723	391	477	498	21.9%	86	4.4%	21
E	Brooklyn	1,361.44	6,014,369	6,684,191	6,978,373	4,418	4,910	5,126	11.1%	492	4.4%	216
C	Burlington	1,861.83	3,458,751	4,114,538	4,295,654	1,858	2,210	2,307	19.0%	352	4.4%	97
E	Canaan	171.10	190,054	198,416	207,146	1,111	1,160	1,211	4.4%	49	4.4%	51
F	Canterbury	836.40	4,343,031	4,534,124	4,733,625	5,193	5,421	5,660	4.4%	228	4.4%	239
C	Canton	1,692.99	2,546,057	3,207,653	3,348,866	1,504	1,895	1,978	26.0%	391	4.4%	83
E	Chaplin	364.89	1,692,996	1,801,617	1,880,901	4,640	4,937	5,155	6.4%	298	4.4%	217
B	Cheshire	5,162.33	7,589,637	8,906,932	9,298,989	1,470	1,725	1,801	17.4%	255	4.4%	76
E	Chester	531.09	610,177	637,025	665,054	1,149	1,199	1,252	4.4%	51	4.4%	53
D	Clinton	2,192.98	5,932,138	6,193,152	6,465,651	2,705	2,824	2,948	4.4%	119	4.4%	124
D	Colchester	3,222.55	11,503,712	12,976,275	13,547,401	3,570	4,027	4,204	12.8%	457	4.4%	177
E	Colebrook	246.63	415,422	469,475	490,138	1,684	1,904	1,987	13.0%	219	4.4%	84
C	Columbia	928.94	2,161,259	2,442,564	2,550,069	2,327	2,629	2,745	13.0%	303	4.4%	116
C	Cornwall	214.05	60,930	81,726	85,324	285	382	399	34.1%	97	4.4%	17
E	Coventry	2,141.69	7,718,634	8,472,884	8,845,779	3,604	3,956	4,130	9.8%	352	4.4%	174
D	Cromwell	1,969.16	3,317,649	4,131,889	4,313,786	1,685	2,098	2,191	24.5%	413	4.4%	92

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			Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Incr Over Yr 0		Incr Over Yr 1	
									%	Per Pupil	%	Per Pupil
H	Danbury	9,840.24	17,588,819	21,894,594	22,858,455	1,787	2,225	2,323	24.5%	438	4.4%	98
A	Darien	4,490.19	1,031,384	1,547,898	1,628,727	230	345	363	50.1%	115	5.2%	18
E	Deep River	689.77	1,548,120	1,616,237	1,687,351	2,244	2,343	2,446	4.4%	99	4.4%	103
H	Derby	1,565.85	6,070,014	6,576,330	6,865,748	3,876	4,200	4,385	8.3%	323	4.4%	185
C	Durham	1,459.26	3,406,854	3,788,134	3,954,857	2,335	2,596	2,710	11.2%	261	4.4%	114
D	East Granby	912.72	808,527	1,246,305	1,317,111	886	1,365	1,443	54.1%	480	5.7%	78
E	East Haddam	1,424.56	3,108,920	3,561,516	3,718,275	2,182	2,500	2,610	14.6%	318	4.4%	110
D	East Hampton	2,141.36	6,439,142	7,275,594	7,594,207	3,007	3,398	3,546	13.0%	391	4.4%	149
H	East Hartford	8,362.90	35,150,730	39,952,890	41,714,684	4,203	4,777	4,988	13.7%	574	4.4%	211
G	East Haven	4,019.29	16,795,891	17,973,300	18,764,261	4,179	4,472	4,669	7.0%	293	4.4%	197
D	East Lyme	3,003.26	6,514,705	6,801,352	7,100,611	2,169	2,265	2,364	4.4%	95	4.4%	100
F	East Windsor	1,634.97	4,584,774	5,251,087	5,482,212	2,804	3,212	3,353	14.5%	408	4.4%	141
E	Eastford	271.61	959,893	1,063,097	1,109,886	3,534	3,914	4,086	10.8%	380	4.4%	172
A	Easton	1,585.47	399,292	568,839	595,275	252	359	375	42.5%	107	4.6%	17
C	Ellington	2,521.44	8,023,396	9,104,327	9,505,043	3,182	3,611	3,770	13.5%	429	4.4%	159
F	Enfield	6,715.53	24,339,063	27,184,046	28,380,474	3,624	4,048	4,226	11.7%	424	4.4%	178
C	Essex	977.84	275,152	373,273	389,715	281	382	399	35.7%	100	4.4%	17
B	Fairfield	9,272.59	2,412,530	3,438,705	3,597,604	260	371	388	42.5%	111	4.6%	17
B	Farmington	4,259.54	1,092,162	1,543,116	1,612,876	256	362	379	41.3%	106	4.5%	16
E	Franklin	312.52	809,778	901,415	941,088	2,591	2,884	3,011	11.3%	293	4.4%	127
B	Glastonbury	6,878.57	3,907,727	5,939,801	6,206,096	568	864	902	52.0%	295	4.5%	39
C	Goshen	424.35	164,337	208,992	218,193	387	492	514	27.2%	105	4.4%	22
B	Granby	2,233.03	4,225,049	5,166,931	5,394,386	1,892	2,314	2,416	22.3%	422	4.4%	102
B	Greenwich	8,952.38	2,297,232	3,274,561	3,427,474	257	366	383	42.5%	109	4.7%	17
F	Griswold	2,013.06	9,510,451	10,282,590	10,735,113	4,724	5,108	5,333	8.1%	384	4.4%	225
G	Groton (Town)	5,482.16	23,281,173	24,305,545	25,374,989	4,247	4,434	4,629	4.4%	187	4.4%	195
B	Guilford	3,863.26	2,806,569	2,930,058	3,058,981	726	758	792	4.4%	32	4.4%	33
C	Haddam	1,346.42	1,178,623	1,655,757	1,737,389	875	1,230	1,290	40.5%	354	4.9%	61
D	Hamden	7,105.83	19,465,692	22,060,116	23,031,063	2,739	3,105	3,241	13.3%	365	4.4%	137
E	Hampton	268.51	1,227,212	1,281,209	1,337,582	4,570	4,772	4,981	4.4%	201	4.4%	210
I	Hartford	22,921.18	170,113,053	180,052,577	187,970,882	7,422	7,855	8,201	5.8%	434	4.4%	345
E	Hartland	361.30	1,225,800	1,293,905	1,350,844	3,393	3,581	3,739	5.6%	188	4.4%	158
C	Harwinton	942.35	2,387,469	2,613,411	2,728,427	2,534	2,773	2,895	9.5%	240	4.4%	122
C	Hebron	2,076.33	5,687,166	6,583,267	6,873,035	2,739	3,171	3,310	15.8%	432	4.4%	140
E	Kent	395.55	125,342	160,289	167,346	317	405	423	27.9%	88	4.4%	18
G	Killingly	2,740.79	13,670,489	14,603,097	15,245,742	4,988	5,328	5,563	6.8%	340	4.4%	234
C	Killingworth	1,158.58	2,043,668	2,133,589	2,227,467	1,764	1,842	1,923	4.4%	78	4.4%	81

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			Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Incr Over Yr 0		Incr Over Yr 1	
									%	Per Pupil	%	Per Pupil
E	Lebanon	1,332.06	4,650,179	5,237,197	5,467,702	3,491	3,932	4,105	12.6%	441	4.4%	173
D	Ledyard	2,814.62	10,543,923	11,523,434	12,060,183	3,746	4,094	4,285	9.3%	348	4.7%	191
E	Lisbon	827.96	3,462,769	3,734,902	3,899,269	4,182	4,511	4,709	7.9%	329	4.4%	199
E	Litchfield	1,322.15	1,146,431	1,417,482	1,479,883	867	1,072	1,119	23.6%	205	4.4%	47
C	Lyme	310.36	105,211	139,421	145,560	339	449	469	32.5%	110	4.4%	20
B	Madison	3,952.20	1,109,520	1,509,637	1,576,107	281	382	399	36.1%	101	4.4%	17
G	Manchester	7,666.09	26,278,814	29,328,640	30,619,454	3,428	3,826	3,994	11.6%	398	4.4%	168
C	Mansfield	1,989.46	8,804,430	9,646,242	10,070,774	4,426	4,849	5,062	9.6%	423	4.4%	213
C	Marlborough	1,168.83	2,741,278	2,992,740	3,124,435	2,345	2,560	2,673	9.2%	215	4.4%	113
H	Meriden	9,628.73	46,584,133	51,516,965	53,784,284	4,838	5,350	5,586	10.6%	512	4.4%	235
C	Middlebury	1,261.89	432,884	610,587	642,471	343	484	509	41.1%	141	5.2%	25
C	Middlefield	747.36	1,764,710	2,011,723	2,100,268	2,361	2,692	2,810	14.0%	331	4.4%	118
G	Middletown	5,284.11	13,603,625	15,950,561	16,652,657	2,574	3,019	3,151	17.3%	444	4.4%	133
D	Milford	7,593.88	9,843,256	10,276,359	10,728,519	1,296	1,353	1,413	4.4%	57	4.4%	60
B	Monroe	4,296.43	5,683,780	6,295,132	6,572,189	1,323	1,465	1,530	10.8%	142	4.4%	64
F	Montville	3,051.79	10,774,376	12,020,528	12,549,576	3,531	3,939	4,112	11.6%	408	4.4%	173
C	Morris	403.61	603,682	630,244	657,975	1,496	1,562	1,630	4.4%	66	4.4%	69
G	Naugatuck	5,364.02	25,898,435	27,980,269	29,211,642	4,828	5,216	5,446	8.0%	388	4.4%	230
I	New Britain	11,248.94	64,119,355	70,813,502	73,930,072	5,700	6,295	6,572	10.4%	595	4.4%	277
A	New Canaan	4,181.70	974,458	1,432,571	1,504,404	233	343	360	47.0%	110	5.0%	17
B	New Fairfield	3,053.72	4,017,911	4,228,049	4,414,108	1,316	1,385	1,445	5.2%	69	4.4%	61
C	New Hartford	1,148.68	2,710,710	3,011,400	3,143,936	2,360	2,622	2,737	11.1%	262	4.4%	115
I	New Haven	19,405.22	128,491,056	136,503,376	142,510,454	6,621	7,034	7,344	6.2%	413	4.4%	310
I	New London	3,530.99	20,667,811	21,973,721	22,923,204	5,853	6,223	6,492	6.3%	370	4.3%	269
D	New Milford	5,057.91	10,741,407	11,436,386	11,939,667	2,124	2,261	2,361	6.5%	137	4.4%	100
D	Newington	4,586.84	10,386,893	12,100,206	12,632,814	2,264	2,638	2,754	16.5%	374	4.4%	116
B	Newtown	5,734.75	3,927,818	4,128,013	4,309,669	685	720	752	5.1%	35	4.4%	32
E	Norfolk	275.83	349,942	365,339	381,414	1,269	1,325	1,383	4.4%	56	4.4%	58
E	North Branford	2,596.66	7,038,646	7,775,021	8,117,208	2,711	2,994	3,126	10.5%	284	4.4%	132
F	North Canaan	511.75	1,827,473	1,977,579	2,064,610	3,571	3,864	4,034	8.2%	293	4.4%	170
D	North Haven	3,980.17	1,732,204	2,665,022	2,819,907	435	670	708	53.9%	234	5.8%	39
E	North Stonington	856.33	2,653,770	2,770,536	2,892,440	3,099	3,235	3,378	4.4%	136	4.4%	142
H	Norwalk	11,045.42	8,712,307	9,669,666	10,099,964	789	875	914	11.0%	87	4.4%	39
H	Norwich	5,725.74	28,243,549	30,954,543	32,316,857	4,933	5,406	5,644	9.6%	473	4.4%	238
C	Old Lyme	1,265.23	446,919	580,063	605,601	353	458	479	29.8%	105	4.4%	20
D	Old Saybrook	1,562.52	464,998	625,170	652,696	298	400	418	34.4%	103	4.4%	18
B	Orange	2,502.55	746,425	1,011,408	1,055,940	298	404	422	35.5%	106	4.4%	18

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C	Oxford	2,056.92	3,876,807	4,412,702	4,606,922	1,885	2,145	2,240	13.8%	261	4.4%	94
G	Plainfield	2,508.95	13,507,998	14,706,134	15,353,343	5,384	5,861	6,119	8.9%	478	4.4%	258
F	Plainville	2,637.83	8,654,338	9,733,576	10,161,979	3,281	3,690	3,852	12.5%	409	4.4%	162
F	Plymouth	2,040.11	8,433,186	9,332,636	9,743,376	4,134	4,575	4,776	10.7%	441	4.4%	201
C	Pomfret	774.97	2,643,742	2,962,468	3,092,854	3,411	3,823	3,991	12.1%	411	4.4%	168
E	Portland	1,423.03	3,505,158	4,092,200	4,272,325	2,463	2,876	3,002	16.7%	413	4.4%	127
E	Preston	762.10	2,610,591	2,928,185	3,057,063	3,426	3,842	4,011	12.2%	417	4.4%	169
E	Prospect	1,658.50	4,443,912	5,095,020	5,319,277	2,679	3,072	3,207	14.7%	393	4.4%	135
G	Putnam	1,253.27	7,311,206	7,731,658	8,071,899	5,834	6,169	6,441	5.8%	335	4.4%	271
A	Redding	1,794.28	466,523	658,748	688,666	260	367	384	41.2%	107	4.5%	17
A	Ridgefield	5,585.45	1,381,767	1,976,833	2,069,951	247	354	371	43.1%	107	4.7%	17
D	Rocky Hill	2,563.26	2,245,446	3,213,819	3,364,755	876	1,254	1,313	43.1%	378	4.7%	59
D	Roxbury	339.08	118,371	151,450	158,117	349	447	466	27.9%	98	4.4%	20
C	Salem	828.13	2,769,446	2,969,056	3,099,717	3,344	3,585	3,743	7.2%	241	4.4%	158
E	Salisbury	451.85	133,664	179,374	187,272	296	397	414	34.2%	101	4.4%	17
E	Scotland	280.24	1,284,490	1,383,580	1,472,457	4,584	4,937	5,254	7.7%	354	6.4%	317
F	Seymour	2,562.21	8,445,682	9,421,943	9,836,622	3,296	3,677	3,839	11.6%	381	4.4%	162
E	Sharon	337.60	105,547	139,653	145,802	313	414	432	32.3%	101	4.4%	18
D	Shelton	5,827.87	4,565,270	4,766,142	4,975,852	783	818	854	4.4%	34	4.4%	36
C	Sherman	672.72	162,023	234,030	245,335	241	348	365	44.4%	107	4.8%	17
B	Simsbury	5,062.74	3,218,273	5,141,300	5,451,989	636	1,016	1,077	59.8%	380	6.0%	61
C	Somers	1,723.56	4,842,462	5,669,192	5,918,732	2,810	3,289	3,434	17.1%	480	4.4%	145
B	South Windsor	5,181.29	10,243,540	12,316,883	12,859,066	1,977	2,377	2,482	20.2%	400	4.4%	105
C	Southbury	3,326.69	1,253,501	2,320,147	2,494,732	377	697	750	85.1%	321	7.5%	52
D	Southington	6,801.68	16,363,579	19,002,977	19,839,414	2,406	2,794	2,917	16.1%	388	4.4%	123
F	Sprague	467.10	2,364,382	2,491,045	2,600,666	5,062	5,333	5,568	5.4%	271	4.4%	235
F	Stafford	1,991.59	8,620,168	9,396,000	9,809,514	4,328	4,718	4,925	9.0%	390	4.4%	208
H	Stamford	15,216.31	5,885,766	7,233,820	7,735,440	387	475	508	22.9%	89	6.9%	33
F	Sterling	622.91	2,686,246	3,032,944	3,166,434	4,312	4,869	5,083	12.9%	557	4.4%	214
D	Stonington	2,596.07	1,891,124	1,974,333	2,061,204	728	761	794	4.4%	32	4.4%	33
G	Stratford	7,708.76	16,614,626	19,631,803	20,495,952	2,155	2,547	2,659	18.2%	391	4.4%	112
C	Suffield	2,429.97	4,529,296	5,826,144	6,082,645	1,864	2,398	2,503	28.6%	534	4.4%	106
E	Thomaston	1,400.47	4,777,023	5,393,014	5,630,378	3,411	3,851	4,020	12.9%	440	4.4%	169
F	Thompson	1,520.68	6,705,681	7,287,825	7,608,556	4,410	4,792	5,003	8.7%	383	4.4%	211
C	Tolland	3,202.25	8,881,453	10,305,827	10,759,448	2,774	3,218	3,360	16.0%	445	4.4%	142
G	Torrington	5,048.04	20,296,473	22,924,658	23,933,648	4,021	4,541	4,741	12.9%	521	4.4%	200
B	Trumbull	6,774.83	2,260,482	2,904,203	3,032,063	334	429	448	28.5%	95	4.4%	19

DRG	Municipality / School District	Resident Pupils FY 06-07	ECS TOTAL ENTITLEMENT			ECS PER PUPIL			Year 1 - FY 07-08		Year 2 - FY 08-09	
			Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Year 0 FY 06-07	Year 1 FY 07-08	Year 2 FY 08-09	Incr Over Yr 0		Incr Over Yr 1	
									%	Per Pupil	%	Per Pupil
E	Union	107.00	202,390	229,479	239,579	1,891	2,145	2,239	13.4%	253	4.4%	94
G	Vernon	3,948.71	15,445,222	16,901,499	17,645,334	3,911	4,280	4,469	9.4%	369	4.4%	188
F	Voluntown	431.42	2,326,904	2,429,288	2,536,177	5,394	5,631	5,879	4.4%	237	4.4%	248
D	Wallingford	7,147.95	18,620,420	20,536,622	21,440,456	2,605	2,873	3,000	10.3%	268	4.4%	126
C	Warren	211.00	75,048	95,572	99,779	356	453	473	27.3%	97	4.4%	20
D	Washington	488.22	181,154	230,026	240,152	371	471	492	27.0%	100	4.4%	21
I	Waterbury	17,748.66	97,808,233	108,828,718	113,618,460	5,511	6,132	6,402	11.3%	621	4.4%	270
D	Waterford	3,283.97	799,224	1,384,487	1,445,472	243	422	440	73.2%	178	4.4%	19
D	Watertown	3,549.90	10,108,359	11,254,198	11,749,515	2,848	3,170	3,310	11.3%	323	4.4%	140
B	West Hartford	9,995.26	11,372,329	15,398,582	16,076,586	1,138	1,541	1,608	35.4%	403	4.4%	68
H	West Haven	7,603.39	36,473,924	39,654,505	41,320,474	4,797	5,215	5,434	8.7%	418	4.2%	219
E	Westbrook	1,022.30	311,769	409,652	427,688	305	401	418	31.4%	96	4.4%	18
A	Weston	2,577.55	621,222	908,586	953,527	241	352	370	46.3%	111	4.9%	17
A	Westport	5,473.06	1,277,247	1,904,459	2,002,752	233	348	366	49.1%	115	5.2%	18
D	Wethersfield	3,855.17	5,608,130	7,680,481	8,018,662	1,455	1,992	2,080	37.0%	538	4.4%	88
E	Willington	893.07	3,256,074	3,521,683	3,676,667	3,646	3,943	4,117	8.2%	297	4.4%	174
A	Wilton	4,291.00	1,004,671	1,491,566	1,567,874	234	348	365	48.5%	113	5.1%	18
G	Winchester	1,580.26	6,864,678	7,494,244	7,824,063	4,344	4,742	4,951	9.2%	398	4.4%	209
I	Windham	3,634.68	21,238,624	23,151,070	24,169,939	5,843	6,369	6,650	9.0%	526	4.4%	280
D	Windsor	4,655.22	9,215,635	11,060,980	11,547,877	1,980	2,376	2,481	20.0%	396	4.4%	105
F	Windsor Locks	2,071.77	3,276,272	4,456,291	4,652,505	1,581	2,151	2,246	36.0%	570	4.4%	95
F	Wolcott	3,345.58	11,443,209	12,968,746	13,577,680	3,420	3,876	4,058	13.3%	456	4.7%	182
B	Woodbridge	1,692.42	517,800	690,967	721,390	306	408	426	33.4%	102	4.4%	18
C	Woodbury	1,558.79	700,133	839,098	876,035	449	538	562	19.8%	89	4.4%	24
E	Woodstock	1,483.63	4,600,969	5,162,888	5,390,120	3,101	3,480	3,633	12.2%	379	4.4%	153
Notes:												
(a) Year 1 and 2 per pupil figures shown here assume that 100% of the ECS entitlement is passed on by each municipality to its BOE, which is no longer required by statute.												
(b) Per pupil increases for FY 08-09 are based on FY 06-07 (Column C) resident pupil counts, inasmuch as SDE has not yet released the Oct 1, 2007 resident student counts used in the FY 08-09 calculations; because resident student counts vary each year and the Year 2 counts for towns with students attending interdistrict magnet schools will be lowered, the projected ECS per pupil figures for 2008-09 must be viewed with caution.												
(c) Data in Columns D and E are from CSDE, Bureau of Grants Management publication, "Education Cost Sharing (ECS) Entitlements," dated 1/11/2008, downloaded 2/24/08.												
(d) Data for Column F are from latest available OPM document, "Statutory Formula Grants," undated, received from CCM 7/15/07; total is approx. \$80K more than is budgeted.												